



	Pemeliharaan Halaman Kantor Lama	100	M2	5,000	500,000																-	500,000	
	Pemeliharaan jaringan (listrik, telepon internet)	1	THN	6,000,000	6,000,000				1,000,000													1,000,000	5,000,000
<b>523121</b>	<b>Belanja Biaya Pemeliharaan Perawatan dan Mesin</b>					<b>111,103,000</b>	<b>13,242,700</b>	-	<b>12,666,222</b>	<b>22,232,292</b>	<b>6,135,277</b>	-	-	-	-	-	-	-	-	-	-	<b>54,276,491</b>	<b>56,826,509</b>
	Kendaraan Roda 4	3	UNIT	25,000,000	75,000,000		11,928,150		10,971,222	19,290,792	6,135,277											48,325,441	26,674,559
	Kendaraan Roda 2	5	UNIT	2,000,000	10,000,000		339,550			76,500												416,050	9,583,950
	PC/Laptop	47	UNIT	300,000	14,100,000						2,865,000											2,865,000	11,235,000
	Printer	25	UNIT	200,000	5,000,000		975,000		1,695,000													2,670,000	2,330,000
	Genset	1	UNIT	1,513,000	1,513,000																		1,513,000
	Bahan bakar genset	1	UNIT	2,160,000	2,160,000																		2,160,000
	Inventaris Kantor	34	OT	80,000	2,720,000																		2,720,000
	Pemeliharaan AC Split	1	UNIT	610,000	610,000																		610,000
D	Pembayaran Terkait Pelaksanaan Operasional Kantor					62,304,000	489,000	3,600,000	3,600,000	4,909,500	19,204,000	-	-	-	-	-	-	-	-	-	-	31,802,500	30,501,500
<b>521115</b>	<b>Honor Operasional Satuan Kerja</b>	<b>12</b>	<b>BLN</b>	<b>3,600,000</b>	<b>43,200,000</b>			<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>											<b>14,400,000</b>	<b>28,800,000</b>
<b>521119</b>	<b>Belanja Barang Operasional Lainnya</b>					<b>19,104,000</b>	<b>489,000</b>	-	-	<b>1,309,500</b>	<b>15,604,000</b>											<b>17,402,500</b>	<b>1,701,500</b>
	Pakaian Dinas Pegawai	24	STEL	488,000	11,712,000						11,712,000												11,712,000
	Pakaian Kerja Satpam	2	STEL	800,000	1,600,000						1,600,000												1,600,000
	Pakaian Kerja Sopir & Pramubakti	6	STEL	382,000	2,292,000						2,292,000												2,292,000
	Biaya Fotocopy	1	THN	3,500,000	3,500,000		489,000			1,309,500													1,798,500
<b>905.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana Aparatur</b>					<b>137,500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>137,500,000</b>
	Mahkamah Agung					137,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137,500,000
<b>1071</b>	<b>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung</b>					<b>137,500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>137,500,000</b>
<b>1071.951</b>	<b>Pengadaan Peralatan Fasilitas Kantor</b>	<b>1</b>				<b>137,500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>137,500,000</b>
<b>052</b>	<b>Pengadaan Peralatan Fasilitas Kantor</b>					<b>50,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>50,000,000</b>
A	Meubelair					50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000,000
522111	belanja Modal Peralatan dan Mesin (Meubelair)	9	UNIT	50,000,000	50,000,000																		50,000,000
<b>053</b>	<b>Pengadaan Peralatan Pengolah Data dan Komunikasi</b>					<b>87,500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>87,500,000</b>
B	Sarana Prasarana Pendukung SIPP					87,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,500,000
523111	belanja Modal Peralatan dan Mesin (Laptop)	7	UNIT	12,500,000	87,500,000																		87,500,000
	TOTAL					<b>6,506,049,000</b>	<b>459,648,172</b>	<b>459,179,672</b>	<b>905,661,359</b>	<b>511,476,187</b>	<b>499,892,186</b>											<b>2,475,867,576</b>	<b>4,030,191,424</b>

Mengetahui/Menyetujui :  
Ketua

MUH. ZAINUDDIN

Wonosobo, 31 Mei 2018  
Plt. Sekretaris

MARYONO