

	Pemeliharaan Halaman Kantor Lama	100	M2	5,000	500,000	500,000								500,000		500,000				
	Pemeliharaan jaringan (listrik, telepon internet)	1	THN	6,000,000	6,000,000	6,000,000				1,000,000				4,900,000		5,900,000		100,000		
523121	Belanja Biaya Pemeliharaan Perawatan dan Mesin				111,109,000	127,831,000	13,242,700	-	12,666,222	22,232,292	6,135,277	13,031,433	8,792,226	7,201,409	15,423,395	4,776,829	13,287,486	10,964,388	127,753,657	77,343
	Kendaraan Roda 4	3	UNIT	32,000,000	75,000,000	96,000,000	11,928,150		10,971,222	19,290,792	6,135,277	6,672,703	8,792,226	7,201,409	9,615,765	4,504,804	5,965,986	4,917,738	95,996,072	3,928
	Kendaraan Roda 2	5	UNIT	1,000,000	10,000,000	5,000,000	339,550			76,500		1,818,850			272,025	86,500	2,396,650	4,990,075	9,925	
	PC/Laptop	47	UNIT	300,000	14,100,000	14,100,000				2,865,000		4,300,000			3,680,000	1,235,000		14,080,000	20,000	
	Printer	25	UNIT	310,000	5,000,000	7,750,000	975,000		1,695,000						1,600,000	3,470,000		7,740,000	10,000	
	Genset	1	UNIT	1,001,000	1,513,000	1,001,000											1,000,000	1,000,000	1,000	
	Bahan bakar genset	1	UNIT	1,300,000	2,160,000	1,300,000				239,880					527,630		530,000	1,297,510	2,490	
	Inventaris Kantor	34	OT	70,000	2,720,000	2,380,000											2,350,000	2,350,000	30,000	
	Pemeliharaan AC Split	1	UNIT	300,000	610,000	300,000											300,000	300,000	-	
D	Pembayaran Terkait Pelaksanaan Operasional Kantor				62,304,000	62,304,000	489,000	3,600,000	3,600,000	4,909,500	19,204,000	175,200	7,200,000	4,119,000	3,600,000	3,600,000	4,041,000	7,763,400	62,301,100	2,900
521115	Honor Operasional Satsuan Kerja	12	BLN	3,600,000	43,200,000	43,200,000		3,600,000	3,600,000	3,600,000	3,600,000		7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	7,200,000	-
521119	Belanja Barang Operasional Lainnya				19,104,000	19,104,000	489,000	-	-	1,309,500	15,604,000	175,200	-	519,000	-	-	441,000	563,400	19,101,100	2,900
	Pakaian Dinas Pegawai	24	STEL	488,000	11,712,000	11,712,000					11,712,000								11,712,000	-
	Pakaian Kerja Satpam	2	STEL	800,000	1,600,000	1,600,000					1,600,000								1,600,000	-
	Pakaian Kerja Sopir & Pramubakti	6	STEL	382,000	2,292,000	2,292,000					2,292,000								2,292,000	-
	Biaya Fotocopy	1	THN	3,500,000	3,500,000	3,500,000	489,000			1,309,500		175,200		519,000			441,000	563,400	3,497,100	2,900
905.01.02	Program Peningkatan Sarana dan Prasarana Aparatur				137,500,000	137,500,000	-	-	-	-	-	48,400,000	-	85,400,000	3,700,000	-	-	-	137,500,000	-
	Mahkamah Agung				137,500,000	137,500,000	-	-	-	-	-	48,400,000	-	85,400,000	3,700,000	-	-	-	137,500,000	-
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung				137,500,000	137,500,000	-	-	-	-	-	48,400,000	-	85,400,000	3,700,000	-	-	-	137,500,000	-
1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	1			137,500,000	137,500,000	-	-	-	-	-	48,400,000	-	85,400,000	3,700,000	-	-	-	137,500,000	-
052	Pengadaan Peralatan Fasilitas Kantor				50,000,000	50,000,000	-	-	-	-	-	48,400,000	-	1,600,000	-	-	-	-	50,000,000	-
A	Meubelair				50,000,000	50,000,000	-	-	-	-	-	48,400,000	-	1,600,000	-	-	-	-	50,000,000	-
523111	Belanja Modal Peralatan dan Mesin (Meubelair)	1	LAYANAN	50,000,000	50,000,000	50,000,000	-	-	-	-	-	48,400,000	-	1,600,000	-	-	-	-	50,000,000	-
053	Pengadaan Peralangkat Pengolah Data dan Komunikasi				87,500,000	87,500,000	-	-	-	-	-	-	-	85,400,000	2,100,000	-	-	-	87,500,000	-
B	Sarana Prasarana Pendukung SIPP				87,500,000	87,500,000	-	-	-	-	-	-	-	85,400,000	2,100,000	-	-	-	87,500,000	-
523111	Belanja Modal Peralatan dan Mesin (Laptop)	7	UNIT	12,500,000	87,500,000	87,500,000	-	-	-	-	-	-	-	85,400,000	2,100,000	-	-	-	87,500,000	-
	TOTAL				6,506,049,000	6,856,126,000	459,648,172	459,179,672	505,661,359	551,476,247	499,892,196	949,968,380	857,655,321	568,394,255	491,878,657	468,734,172	474,375,240	523,660,475	6,810,524,136	45,601,864